

YTD From 01-APR-22 to 31-DEC-22

Region Code	BU	Cost C Code	Cost Centi		Class	Dcpln	Current		Current	tests		tests		Curr Rf in	Curr Rf out	YTD Rf in	YTD Rf out
			Name	Code			tsts N/H	tsts A/H		NHytd	AHytd						
12	GPC & WCRL	15800	George	3595	Calcium - A	0	1	0	13	0	0	0	0	0	0	0	1
12	GPC & WCRL	15800	George	1976	Blood Film Assessment	0	201	0	2110	1	5	37	78				
12	GPC & WCRL	15800	George	4075	Lactate - A	0	4	0	35	0	0	3	0				
12	GPC & WCRL	15800	George	3430	Transferrin - A	0	142	0	1686	0	59	661	3				
12	GPC & WCRL	15800	George	3810	Phosphorus - A	0	1	0	9	0	0	0	0				
12	GPC & WCRL	15800	George	1090	Malaria	0	6	0	66	0	2	18	7				
12	GPC & WCRL	15800	George	2960	Creatinine - Automated	0	6135	0	68242	0	0	175	14				
12	GPC & WCRL	15800	George	2661	Profile Discrete Analyser U&E	0	1448	0	17198	0	0	53	17				
12	GPC & WCRL	15800	George	1091	Malaria (Positive Para Slides)	0	1	0	7	0	1	2	4				
12	GPC & WCRL	15800	George	906	RPR Quantitative Slide	0	310	0	2988	2	62	715	29				
12	GPC & WCRL	15800	George	964	Hepatitis B E Ag	0	0	0	0	0	0	0	27				
12	GPC & WCRL	15800	George	2827	Carbamazepine Level	0	43	0	390	0	31	250	14				
12	GPC & WCRL	15800	George	3210	Magnesium Colorimetric - A	0	342	0	3717	0	0	13	3				
12	GPC & WCRL	15800	George	2490	Thrombin Time	0	0	0	0	0	0	0	14				
12	GPC & WCRL	15800	George	3474	Organic Acids	0	0	0	0	0	0	0	11				
12	GPC & WCRL	15800	George	3355	Protein Total-A	0	186	0	2464	0	2	19	213				
12	GPC & WCRL	15800	George	4455	Urea - A	0	1	0	10	0	0	0	0				
12	GPC & WCRL	15800	George	4502	Ca-125 Tumour Marker	0	0	0	0	0	0	12	0				
12	GPC & WCRL	15800	George	2895	CO2 Content - A	0	2	0	53	0	0	4	0				
12	GPC & WCRL	15800	George	3130	Lactate Dehydrogenase Total-A	0	203	0	2188	0	1	13	0				
12	GPC & WCRL	15800	George	2242	Full Blood Count Incl Platelet	0	2368	0	26363	1	30	368	91				
12	GPC & WCRL	15800	George	3554	Amino Acids Quantitative	0	0	0	0	0	0	0	2				
12	GPC & WCRL	15800	George	2402	D-Dimer Quantitative	0	30	0	266	0	6	69	0				
12	GPC & WCRL	15800	George	4345	Glucose -A	0	1	0	15	0	1	2	1				
12	GPC & WCRL	15800	George	2245	Platelet Count - Manual (1)	0	189	0	1704	0	3	36	3				
12	GPC & WCRL	15800	George	2460	PTT Test	0	48	0	471	0	2	47	21				
12	GPC & WCRL	15800	George	2615	Serum Folate	0	80	0	954	0	32	347	97				
12	GPC & WCRL	15800	George	3440	Triglyceride -A	0	112	0	1784	0	0	24	8				
12	GPC & WCRL	15800	George	4365	Lactate Dehydrogenase Total	0	32	0	415	0	5	76	1				

12	GPC & WCRL	15800	George	3160	Lipase -M	0	141	0	1342	0	0	1	9	4
12	GPC & WCRL	15800	George	4320	Amylase -M	0	1	0	9	0	0	0	0	0
12	GPC & WCRL	15800	George	960	Hepatitis B Surface Ab	0	143	0	1273	0	47	1	385	73
12	GPC & WCRL	15800	George	3396	Theophylline Level (Abbot Tdx)	0	2	0	39	0	0	0	2	0
12	GPC & WCRL	15800	George	3276	Phenytain Levels Abbot	0	70	0	778	0	45	0	479	0
12	GPC & WCRL	15800	George	3465	Uric Acid Automated	0	289	0	3301	0	1	0	18	0
12	GPC & WCRL	15800	George	655	Alpha Feto-Protein R I A	0	0	0	0	0	0	15	0	137
12	GPC & WCRL	15800	George	4440	Sodium	0	0	0	0	0	0	1	0	1
12	GPC & WCRL	15800	George	3615	Chloride -A	0	1	0	11	0	0	0	0	1
12	GPC & WCRL	15800	George	2825	Calcium - A	0	488	0	5434	0	0	0	15	3
12	GPC & WCRL	15800	George	2255	PCV	0	43	0	273	0	2	0	18	0
12	GPC & WCRL	15800	George	3640	Creatinine - A	0	290	0	2606	1	60	13	558	125
12	GPC & WCRL	15800	George	3860	Protein Total Quan - M	0	323	0	2924	1	69	11	628	78
12	GPC & WCRL	15800	George	2880	Cholinesterase Total - M	0	2	0	35	0	1	0	3	0
12	GPC & WCRL	15800	George	4061	Glycated Haemoglobin - A	0	1	0	1	0	0	813	0	9837
12	GPC & WCRL	15800	George	4610	Thyroxine Free -Free T4	0	573	0	5686	0	325	0	2814	223
12	GPC & WCRL	15800	George	808	Enzyme-Linked Immunoassay	0	0	0	0	0	0	1	0	16
12	GPC & WCRL	15800	George	2730	Amylase Total - A	0	2	0	20	0	0	0	0	0
12	GPC & WCRL	15800	George	881	HIV Rapid Screen Test	0	134	0	1190	0	11	0	190	0
12	GPC & WCRL	15800	George	3105	Iron - A	0	149	0	1600	0	55	0	596	4
12	GPC & WCRL	15800	George	4501	Ca-19.9 Tumour Marker	0	0	0	0	0	0	10	0	88
12	GPC & WCRL	15800	George	3261	Paracetamol	0	60	0	492	0	6	0	88	1
12	GPC & WCRL	15800	George	4170	Adenosine Deaminase	0	0	0	0	0	0	21	0	114
12	GPC & WCRL	15800	George	2855	Cholesterol Total - A	0	1423	0	18355	0	0	0	72	4
12	GPC & WCRL	15800	George	3545	Amylase Total - M	0	1	0	8	0	0	1	0	1
12	GPC & WCRL	15800	George	3455	Urea - A	0	683	0	5935	0	0	0	24	3
12	GPC & WCRL	15800	George	4593	Free PSA	0	37	0	489	0	20	0	255	46
12	GPC & WCRL	15800	George	730	Carcino Embryonic Antigen Ria	0	32	0	328	0	13	0	133	14
12	GPC & WCRL	15800	George	3471	Valproic Acid Levels	0	278	0	2907	0	168	0	1560	0
12	GPC & WCRL	15800	George	4605	Thyroid Stimulating Hormone	0	1476	0	15092	0	720	0	6845	590
12	GPC & WCRL	15800	George	3040	Glutaryl Transpeptidase - A	0	359	0	4140	0	3	0	30	2
12	GPC & WCRL	15800	George	2780	Bilirubin Total - A	0	414	0	4510	0	3	1	37	2
12	GPC & WCRL	15800	George	3890	Sodium -A	0	3	0	47	0	0	0	3	8



12	GPC & WCRL	15800	George	3020	Glucose - A	0	29	0	350	0	0	0	0	1	1
12	GPC & WCRL	15800	George	3295	Phosphatase Alkaline - A	0	397	0	4752	0	2	0	31	1	1
12	GPC & WCRL	15800	George	900	RPR Slide Test	0	1490	0	16110	1	372	12	4841	113	
12	GPC & WCRL	15800	George	3755	Magnesium Colorimetric - A	0	1	0	10	0	0	0	0	0	0
12	GPC & WCRL	15800	George	958	Hepatitis B Surface Ag	0	400	0	3091	0	184	2	1332	141	
12	GPC & WCRL	15800	George	4195	Glucose A	0	112	0	1017	0	0	0	4	0	
12	GPC & WCRL	15800	George	2925	Creatine Kinase - A	0	64	0	554	0	25	0	142	0	
12	GPC & WCRL	15800	George	2685	Alanine Transaminase - A	0	1118	0	11934	0	3	0	55	2	
12	GPC & WCRL	15800	George	2845	Chloride - A	0	5	0	93	0	0	0	6	1	
12	GPC & WCRL	15800	George	4592	Prostatic Specific Antigen	0	440	0	4525	0	238	0	2353	308	
12	GPC & WCRL	15800	George	877	HIV Elisa	0	497	0	3857	0	99	0	979	641	
12	GPC & WCRL	15800	George	4503	Ca-15.3 Tumour Marker	0	6	0	78	0	0	0	34	2	